

WEEKLY COLLECTIONS

	Sunday September 27	September to date	2015 to-date
Budgeted Collection	\$ 5,345	\$ 160,685	\$ 188,601
Backpack Buddies	\$424		

Avg weekly needed for 2015 budget \$ 5,339

Avg weekly collected to date 2015 (39 weeks) \$ 4,836

Budget **DEFICIT** to date **\$ 19,617** (represents Actual Receipts vs Budgeted Expenses) – **AT THIS PACE DEFICIT WILL BE \$26,156 AT YEAR END**