

WEEKLY COLLECTIONS

November 20	On-line*	November to date	2022 to-date
Budgeted Collection \$ 4,295	\$ 365	\$ 29,985	\$ 281,707
Maintenance Trust Fund			\$ 4,197

Avg weekly needed for 2022 budget \$ 5,700

Avg weekly collected to date 2022 (47 weeks) \$ 6,083

Budget **EXCESS to date \$ 18,001** (represents Actual Receipts
vs Budgeted Expenses)

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