

WEEKLY COLLECTIONS

	Sunday May 3	May to-date	2015 to-date
Budgeted Collection	\$ 5,706	\$ 5,706	\$ 86,967
Bikes for Zambia (to date)	\$1,980		
Avg weekly needed for 2015 budget	\$ 5,339		
Avg weekly collected to date 2014 (18 weeks)	\$ 4,832		
Budget DEFICIT to date	\$ 9,126	(represents Actual Receipts vs Budgeted Expenses) – <u>AT THIS PACE DEFICIT WILL BE \$26,364 AT YEAR END</u>	