

WEEKLY COLLECTIONS

	Sunday May 17	May to-date	2015 to-date
Budgeted Collection	\$ 5,692	\$ 16,283	\$ 97,544

Bikes for Zambia (to date) \$1,980

Avg weekly needed for 2015 budget \$ 5,339

Avg weekly collected to date 2014 (20 weeks) \$ 4,877

Budget **DEFICIT** to date **\$ 9,240** (represents Actual Receipts vs Budgeted Expenses) – **AT THIS PACE DEFICIT WILL BE \$24,024 AT YEAR END**