WEEKLY COLLECTIONS

May 1 On-line* May to date 2022 to-date Budgeted Collection \$ 3,475 \$ 170 \$ 3,645 \$ 94,927 Maintenance Trust Fund \$

THANK YOU, THANK YOU, THANK YOU all for mailing, delivering, or giving online. Your efforts will help sustain WPC through these times.

Avg weekly needed for 2022 budget \$5,700

Avg weekly collected to date 2022 (18 weeks) \$5,274

Budget <u>DEFICIT</u> to date \$7,668 (represents <u>Actual</u> Receipts vs <u>Budgeted</u> Expenses)