

WEEKLY COLLECTIONS

	Sunday June 21	June to-date	2015 to-date
Budgeted Collection	\$ 5,685	\$ 15,280	\$ 120,025

Mothers/Fathers Day Offering \$175

Avg weekly needed for 2015 budget \$ 5,339

Avg weekly collected to date 2015 (25 weeks) \$ 4,801

Budget **DEFICIT** to date **\$ 13,450** (represents Actual Receipts vs Budgeted Expenses) – **AT THIS PACE DEFICIT WILL BE \$27,976 AT YEAR END**