

WEEKLY COLLECTIONS

December 11		On-line*	December to date	2022 to-date
Budgeted Collection	\$ 8,746	\$ 722	\$ 18,307	\$ 308,680
Maintenance Trust Fund				\$ 4,197

Avg weekly needed for 2022 budget \$ 5,700

Avg weekly collected to date 2022 (50 weeks) **\$ 6,258**

Budget **EXCESS to date \$ 27,900** (represents Actual Receipts
vs Budgeted Expenses)

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