

WEEKLY COLLECTIONS

	Sunday August 30	August to date	2015 to-date
Budgeted Collection	\$ 5,083	\$ 24,744	\$ 171,916
5th Sunday offering	\$1,215		

Avg weekly needed for 2015 budget \$ 5,339

Avg weekly collected to date 2015 (35 weeks) \$ 4,912

Budget **DEFICIT** to date **\$ 14,945** (represents Actual Receipts vs Budgeted Expenses) – AT THIS PACE DEFICIT WILL BE \$22,204 AT YEAR END