

WEEKLY COLLECTIONS

| | Sunday April 26 | April to-date | 2015 to-date |
|--|-----------------|---|--------------|
| Budgeted Collection | \$ 3,685 | \$ 17,791 | \$ 81,261 |
| PEP offering | \$883 | | |
| Backpack Buddies | \$126 | | |
| Bikes for Zambia (to date) | \$1,980 | | |
| Avg weekly needed for 2015 budget | \$ 5,339 | | |
| Avg weekly collected to date 2014 (17 weeks) | \$ 4,780 | | |
| Budget DEFICIT to date | \$ 9,503 | (represents Actual Receipts vs Budgeted Expenses) – <u>AT THIS PACE DEFICIT WILL BE \$29,500 AT YEAR END</u> | |