

WEEKLY COLLECTIONS

November 27	On-line*	November to date	2022 to-date
Budgeted Collection \$ 8,385	\$ 281	\$ 38,651	\$ 290,373
Maintenance Trust Fund			\$ 4,197

Avg weekly needed for 2022 budget \$ 5,700

Avg weekly collected to date 2022 (48 weeks) \$ 6,137

Budget **EXCESS** to date **\$ 20,976** (represents Actual Receipts vs Budgeted Expenses)

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