

WEEKLY COLLECTIONS

November 13	On-line*	November to date	2022 to-date
Budgeted Collection \$ 3,671	\$	\$ 25,295	\$ 277,047
Maintenance Trust Fund			\$ 4,197

Avg weekly needed for 2022 budget \$ 5,700

Avg weekly collected to date 2022 (46 weeks) **\$ 6,114**

Budget **EXCESS to date \$ 19,044** (represents Actual Receipts
vs Budgeted Expenses)

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