

WEEKLY COLLECTIONS

	Sunday May 31	May to-date	2015 to-date
Budgeted Collection	\$ 3,429	\$ 23,484	\$ 104,745
5th Sunday	\$ 855		
Bikes for Zambia (to date)	\$ 1,980		
Avg weekly needed for 2015 budget	\$ 5,339		
Avg weekly collected to date 2014 (22 weeks)	\$ 4,825		
Budget DEFICIT to date	<u>\$ 12,716</u>	(represents Actual Receipts vs Budgeted Expenses) – <u>AT THIS PACE DEFICIT WILL BE \$30,056 AT YEAR END</u>	