

## WEEKLY COLLECTIONS

	Sunday May 24	May to-date	2015 to-date
Budgeted Collection	\$ 3,772	\$ 20,055	\$ 101,316
Backpack Buddies	\$ 276		
Bikes for Zambia (to date)	\$1,980		
Avg weekly needed for 2015 budget	\$ 5,339		
Avg weekly collected to date 2014 (21 weeks)	\$ 4,825		
Budget <b>DEFICIT</b> to date	<b><u>\$ 10,794</u></b>	(represents Actual Receipts vs Budgeted Expenses) – <b><u>AT THIS PACE DEFICIT WILL BE \$26,728 AT YEAR END</u></b>	