

WEEKLY COLLECTIONS

	Sunday June 7	June to-date	2015 to-date
Budgeted Collection	\$ 5,461	\$ 5,461	\$ 110,206
PATH	\$ 438		
Bikes for Zambia (to date)	\$ 1,980		

Avg weekly needed for 2015 budget \$ 5,339
Avg weekly collected to date 2014 (23 weeks) \$ 4,792
Budget **DEFICIT** to date **\$ 12,581** (represents Actual Receipts vs Budgeted Expenses) – **AT THIS PACE DEFICIT WILL BE \$28,444 AT YEAR END**