

WEEKLY COLLECTIONS

Sunday July 29	On-line	June to date	2018 to-date
Budgeted Collection \$ 3,799	\$ 1,466	\$25,031	\$ 153,719
Maintenance Trust Fund			\$ *

***Maintenance Trust Funds (Knowles) used for larger, unbudgeted building maintenance.**

Budget excess/deficit reflects use of those funds.

Avg weekly needed for 2017 budget \$ 6,062

Avg weekly collected to date 2018 (30 weeks) \$ 5,124

Budget **DEFICIT** to date **\$ 28,140** (represents Actual Receipts vs Budgeted Expenses)

Thanks again for your attention to summer giving. As you can see we are woefully behind in actual giving versus budgeted expenses. If your year to date giving is behind, now is a good time to “ketchup”.