

## WEEKLY COLLECTIONS

	Sunday July 19	July to-date	2015 to-date
Budgeted Collection	\$ 3,548	\$ 14,034	\$ 137,773
Avg weekly needed for 2015 budget	\$ 5,339		
Avg weekly collected to date 2015 (29 weeks)	\$ 4,751		
Budget <b>DEFICIT</b> to date	<b><u>\$ 17,052</u></b>		
Expenses) – <u>AT THIS PACE DEFICIT</u>			