

## WEEKLY COLLECTIONS

	Sunday August 23	August to date	2015 to-date
Budgeted Collection	\$ 5,183	\$ 19,661	\$ 166,833

Backpack Buddies offering      \$330

Avg weekly needed for 2015 budget    \$ 5,339

Avg weekly collected to date 2015 (34 weeks)    \$ 4,907

Budget **DEFICIT** to date    **\$ 14,688** (represents Actual Receipts vs Budgeted Expenses) – **AT THIS PACE DEFICIT WILL BE \$22,464 AT YEAR END**