

WEEKLY COLLECTIONS

Sunday August 12	On-line	Aug to date	2018 to-date
Budgeted Collection \$ 6,571	\$1,108	\$ 12,699	\$ 166,418
Maintenance Trust Fund			\$ *

***Maintenance Trust Funds (Knowles) used for larger, unbudgeted building maintenance.**

Budget excess/deficit reflects use of those funds.

Avg weekly needed for 2017 budget \$ 6,062

Avg weekly collected to date 2018 (32 weeks) **\$ 5,201**

Budget **DEFICIT** to date **\$ 27,552** (represents Actual Receipts
vs Budgeted Expenses)

Thanks again for your attention to summer giving. As you can see we are woefully behind in actual giving versus budgeted expenses. If your year to date giving is behind, now is a good time to “ketchup”.