

## WEEKLY COLLECTIONS

	Sunday April 27	Apr to-date	2014 to-date
Budgeted Collection	\$ 4,492	\$ 26,276	\$ 90,160

PEP offering	\$ 693
Backpack Buddies offering	\$365

Kirkwood reservations received 92 (If you have not prepaid for lunch, you may do so on Sunday)

Avg weekly needed for 2014 budget \$ 5,716

Avg weekly collected to date 2014 (17 weeks) \$ 5,304

Budget DEFICIT to date \$ 7,004 (represents Actual Receipts vs Budgeted Expenses)